

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - DRAFT CONFERENCE REPORT

Comparison of Unweighted FTE and Total Funds over 2009-2010 FEFP - Fourth Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2009-2010	2010-2011	Difference	Percentage Difference	2009-2010	2010-2011	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,102.10	27,034.24	(67.86)	-0.25%	186,362,559	184,885,250	(1,477,309)	-0.79%
2 Baker	4,962.29	4,984.22	21.93	0.44%	34,225,289	34,298,947	73,658	0.22%
3 Bay	25,167.46	24,941.86	(225.60)	-0.90%	171,056,714	170,411,741	(644,973)	-0.38%
4 Bradford	3,139.72	3,020.22	(119.50)	-3.81%	22,686,457	21,966,175	(720,282)	-3.17%
5 Brevard	71,579.77	71,056.90	(522.87)	-0.73%	492,496,568	490,871,379	(1,625,189)	-0.33%
6 Broward	255,334.99	257,324.44	1,989.45	0.78%	1,737,121,903	1,755,657,051	18,535,148	1.07%
7 Calhoun	2,183.73	2,188.90	5.17	0.24%	15,366,969	15,511,903	144,934	0.94%
8 Charlotte	16,561.29	16,270.36	(290.93)	-1.76%	118,531,654	116,418,871	(2,112,783)	-1.78%
9 Citrus	15,770.10	15,748.52	(21.58)	-0.14%	105,648,328	105,828,863	180,535	0.17%
10 Clay	35,921.28	35,982.96	61.68	0.17%	245,978,049	245,873,331	(104,718)	-0.04%
11 Collier	42,259.88	42,548.56	288.68	0.68%	327,956,774	327,909,772	(47,002)	-0.01%
12 Columbia	10,008.58	10,117.85	109.27	1.09%	68,480,444	69,172,758	692,314	1.01%
13 Miami-Dade	343,649.68	347,893.72	4,244.04	1.23%	2,307,307,338	2,337,471,592	30,164,254	1.31%
14 DeSoto	5,038.82	5,069.30	30.48	0.60%	34,720,948	34,997,452	276,504	0.80%
15 Dixie	2,064.61	2,107.20	42.59	2.06%	14,528,487	14,735,624	207,137	1.43%
16 Duval	123,876.30	123,079.55	(796.75)	-0.64%	864,852,302	862,129,769	(2,722,533)	-0.31%
17 Escambia	40,249.47	39,961.46	(288.01)	-0.72%	267,918,769	267,856,760	(62,009)	-0.02%
18 Flagler	12,968.46	13,269.00	300.54	2.32%	89,390,075	90,624,740	1,234,665	1.38%
19 Franklin	1,223.65	1,222.36	(1.29)	-0.11%	10,084,015	9,855,786	(228,229)	-2.26%
20 Gadsden	5,874.92	5,782.71	(92.21)	-1.57%	40,306,791	39,825,908	(480,883)	-1.19%
21 Gilchrist	2,603.79	2,588.69	(15.10)	-0.58%	19,300,659	19,146,625	(154,034)	-0.80%
22 Glades	1,452.86	1,436.07	(16.79)	-1.16%	10,248,532	10,281,790	33,258	0.32%
23 Gulf	1,972.59	1,902.98	(69.61)	-3.53%	13,340,394	12,880,092	(460,302)	-3.45%
24 Hamilton	1,698.28	1,636.68	(61.60)	-3.63%	12,381,784	11,890,585	(491,199)	-3.97%
25 Hardee	5,088.21	5,113.88	25.67	0.50%	34,266,186	34,445,022	178,836	0.52%
26 Hendry	6,886.49	6,673.31	(213.18)	-3.10%	47,220,458	46,312,115	(908,343)	-1.92%
27 Hernando	22,768.34	22,928.19	159.85	0.70%	150,456,465	151,369,650	913,185	0.61%
28 Highlands	12,091.29	12,139.79	48.50	0.40%	82,023,213	82,367,853	344,640	0.42%
29 Hillsborough	191,335.75	192,046.82	711.07	0.37%	1,308,457,120	1,316,590,019	8,132,899	0.62%
30 Holmes	3,288.28	3,291.53	3.25	0.10%	22,347,919	22,349,972	2,053	0.01%
31 Indian River	17,516.40	17,655.66	139.26	0.80%	120,422,254	121,524,060	1,101,806	0.91%
32 Jackson	7,062.99	7,035.69	(27.30)	-0.39%	48,192,269	48,194,155	1,886	0.00%
33 Jefferson	1,140.60	1,171.44	30.84	2.70%	8,215,613	8,293,724	78,111	0.95%
34 Lafayette	1,127.53	1,131.89	4.36	0.39%	7,654,030	7,673,977	19,947	0.26%
35 Lake	40,570.19	40,988.79	418.60	1.03%	264,263,126	267,261,577	2,998,451	1.13%
36 Lee	79,544.36	80,755.00	1,210.64	1.52%	568,671,406	574,852,770	6,181,364	1.09%
37 Leon	32,693.47	32,926.16	232.69	0.71%	223,761,034	224,773,962	1,012,928	0.45%
38 Levy	5,818.91	5,786.83	(32.08)	-0.55%	41,290,716	40,820,220	(470,496)	-1.14%
39 Liberty	1,451.13	1,456.19	5.06	0.35%	10,111,298	10,103,881	(7,417)	-0.07%
40 Madison	2,723.85	2,679.63	(44.22)	-1.62%	18,379,813	18,108,870	(270,943)	-1.47%
41 Manatee	42,369.47	42,743.58	374.11	0.88%	288,974,626	292,321,866	3,347,240	1.16%
42 Marion	41,659.11	41,776.86	117.75	0.28%	273,911,832	274,804,588	892,756	0.33%
43 Martin	17,611.69	17,611.24	(0.45)	0.00%	126,684,413	127,009,651	325,238	0.26%
44 Monroe	7,921.84	8,019.58	97.74	1.23%	65,097,124	64,379,657	(717,467)	-1.10%
45 Nassau	11,157.03	11,322.01	164.98	1.48%	77,705,862	78,681,880	976,018	1.26%
46 Okaloosa	28,755.41	28,522.10	(233.31)	-0.81%	190,868,713	190,767,361	(101,352)	-0.05%
47 Okeechobee	6,921.56	6,885.61	(35.95)	-0.52%	47,285,328	47,268,804	(16,524)	-0.03%
48 Orange	171,757.77	172,942.61	1,184.84	0.69%	1,163,519,390	1,174,792,391	11,273,001	0.97%
49 Osceola	51,457.51	52,020.58	563.07	1.09%	346,502,760	351,547,604	5,044,844	1.46%
50 Palm Beach	171,722.23	173,969.98	2,247.75	1.31%	1,198,138,970	1,215,163,106	17,024,136	1.42%
51 Pasco	66,284.67	66,969.52	684.85	1.03%	455,576,355	460,434,687	4,858,332	1.07%
52 Pinellas	104,261.38	102,696.07	(1,565.31)	-1.50%	725,633,246	716,479,120	(9,154,126)	-1.26%
53 Polk	93,115.14	93,321.70	206.56	0.22%	629,930,959	632,853,098	2,922,139	0.46%
54 Putnam	11,049.39	10,998.90	(50.49)	-0.46%	75,795,675	75,454,613	(341,062)	-0.45%
55 St. Johns	29,673.83	30,284.02	610.19	2.06%	203,951,902	207,845,595	3,893,693	1.91%
56 St. Lucie	38,537.42	39,064.10	526.68	1.37%	263,018,851	266,296,812	3,277,961	1.25%
57 Santa Rosa	25,079.81	25,078.00	(1.81)	-0.01%	160,432,125	160,585,812	153,687	0.10%
58 Sarasota	41,196.40	41,562.82	366.42	0.89%	301,088,708	302,928,925	1,840,217	0.61%
59 Seminole	64,196.66	63,711.72	(484.94)	-0.76%	434,433,547	430,423,188	(4,010,359)	-0.92%
60 Sumter	7,349.80	7,370.79	20.99	0.29%	48,874,962	49,055,474	180,512	0.37%
61 Suwannee	5,969.43	5,909.98	(59.45)	-1.00%	38,311,408	37,881,461	(429,947)	-1.12%
62 Taylor	2,875.86	2,799.95	(75.91)	-2.64%	19,181,829	18,714,724	(467,105)	-2.44%
63 Union	2,276.86	2,243.74	(33.12)	-1.45%	15,763,987	15,679,404	(84,583)	-0.54%
64 Volusia	62,063.95	61,417.97	(645.98)	-1.04%	418,468,741	413,551,908	(4,916,833)	-1.17%
65 Wakulla	5,185.39	5,177.57	(7.82)	-0.15%	34,888,254	34,686,437	(201,817)	-0.58%
66 Walton	7,085.02	7,141.13	56.11	0.79%	50,838,800	51,264,932	426,132	0.84%
67 Washington	3,460.60	3,474.20	13.60	0.39%	23,479,880	23,589,446	109,566	0.47%
68 Washington Special	424.32	419.36	(4.96)	-1.17%	3,452,168	3,321,917	(130,251)	-3.77%
69 FAMU Lab School	537.00	550.00	13.00	2.42%	3,747,147	3,830,674	83,527	2.23%
70 FAU Palm Beach	638.62	664.56	25.94	4.06%	4,506,667	4,673,617	166,950	3.70%
71 FAU St Lucie	1,456.94	1,455.56	(1.38)	-0.09%	9,516,641	9,566,290	49,649	0.52%
72 FSU Broward	657.00	649.00	(8.00)	-1.22%	4,724,916	4,737,317	12,401	0.26%
73 FSU Leon	1,699.85	1,701.00	1.15	0.07%	11,128,155	11,050,784	(77,371)	-0.70%
74 UF Lab School	1,137.31	1,137.60	0.29	0.03%	7,821,680	7,743,022	(78,658)	-1.01%
75 Fla Virtual School	17,964.29	22,516.45	4,552.16	25.34%	101,029,085	116,699,389	15,670,304	15.51%
Total	2,629,282.97	2,645,079.41	15,796.44	0.60%	17,990,309,428	18,101,630,145	111,320,717	0.62%