

FLORIDA EDUCATION FINANCE PROGRAM
2010-2011 FEFP - HOUSE BILL 5001 AS INTRODUCED

Comparison of Unweighted FTE and Total Funds over 2009-2010 FEFP - Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Potential Funding			
	2009-2010	2010-2011	Difference	Percentage Difference	2009-2010	2010-2011	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,109.53	27,031.24	(78.29)	-0.29%	186,302,555	183,594,031	(2,708,524)	-1.45%
2 Baker	4,991.79	5,059.22	67.43	1.35%	34,446,969	34,618,251	171,282	0.50%
3 Bay	25,119.07	25,129.86	10.79	0.04%	171,087,459	170,365,542	(721,917)	-0.42%
4 Bradford	3,125.84	3,020.22	(105.62)	-3.38%	22,703,149	21,846,775	(856,374)	-3.77%
5 Brevard	71,358.42	71,056.90	(301.52)	-0.42%	492,989,548	488,641,127	(4,348,421)	-0.88%
6 Broward	254,549.35	257,624.44	3,075.09	1.21%	1,738,550,425	1,749,552,404	11,001,979	0.63%
7 Calhoun	2,161.97	2,188.90	26.93	1.25%	15,325,130	15,469,820	144,690	0.94%
8 Charlotte	16,562.21	16,270.36	(291.85)	-1.76%	118,821,040	115,951,125	(2,869,915)	-2.42%
9 Citrus	15,776.14	15,748.52	(27.62)	-0.18%	105,943,371	105,300,974	(642,397)	-0.61%
10 Clay	35,901.48	36,001.96	100.48	0.28%	246,687,515	245,160,743	(1,526,772)	-0.62%
11 Collier	42,090.42	42,448.56	358.14	0.85%	327,691,307	325,790,425	(1,900,882)	-0.58%
12 Columbia	10,007.57	10,117.85	110.28	1.10%	68,516,021	68,745,456	229,435	0.33%
13 Miami-Dade	341,242.96	347,893.72	6,650.76	1.95%	2,302,552,895	2,328,169,730	25,616,835	1.11%
14 DeSoto	5,026.49	5,069.30	42.81	0.85%	34,731,257	34,793,594	62,337	0.18%
15 Dixie	2,081.35	2,107.20	25.85	1.24%	14,621,338	14,628,952	7,614	0.05%
16 Duval	123,430.08	122,431.05	(999.03)	-0.81%	864,971,519	854,321,046	(10,650,473)	-1.23%
17 Escambia	40,074.70	39,545.46	(529.24)	-1.32%	268,006,993	264,358,819	(3,648,174)	-1.36%
18 Flagler	13,066.11	13,239.00	172.89	1.32%	89,967,875	89,725,925	(241,950)	-0.27%
19 Franklin	1,219.41	1,222.36	2.95	0.24%	10,102,385	9,815,408	(286,977)	-2.84%
20 Gadsden	5,882.73	5,782.71	(100.02)	-1.70%	40,422,848	39,668,655	(754,193)	-1.87%
21 Gilchrist	2,617.29	2,588.69	(28.60)	-1.09%	19,386,994	19,078,847	(308,147)	-1.59%
22 Glades	1,436.93	1,411.07	(25.86)	-1.80%	10,176,275	10,042,191	(134,084)	-1.32%
23 Gulf	1,976.36	1,902.98	(73.38)	-3.71%	13,372,883	13,001,405	(371,478)	-2.78%
24 Hamilton	1,716.85	1,636.68	(80.17)	-4.67%	12,489,073	11,863,244	(625,829)	-5.01%
25 Hardee	5,039.89	5,163.88	123.99	2.46%	34,160,344	34,573,605	413,261	1.21%
26 Hendry	6,848.34	6,673.31	(175.03)	-2.56%	47,154,788	46,017,962	(1,136,826)	-2.41%
27 Hernando	22,756.81	22,928.19	171.38	0.75%	150,648,944	150,675,087	26,143	0.02%
28 Highlands	12,054.77	12,143.79	89.02	0.74%	82,036,211	82,023,042	(13,169)	-0.02%
29 Hillsborough	190,857.21	191,568.28	711.07	0.37%	1,309,688,288	1,308,306,618	(1,381,670)	-0.11%
30 Holmes	3,287.46	3,291.53	4.07	0.12%	22,359,451	22,236,796	(122,655)	-0.55%
31 Indian River	17,511.97	17,661.66	149.69	0.85%	120,581,239	120,894,066	312,827	0.26%
32 Jackson	7,054.38	7,035.69	(18.69)	-0.26%	48,265,012	47,970,244	(294,768)	-0.61%
33 Jefferson	1,162.43	1,171.44	9.01	0.78%	8,438,113	8,288,966	(149,147)	-1.77%
34 Lafayette	1,128.59	1,131.89	3.30	0.29%	7,681,686	7,612,695	(68,991)	-0.90%
35 Lake	40,450.01	41,001.79	551.78	1.36%	264,328,687	266,072,629	1,743,942	0.66%
36 Lee	79,295.65	80,767.00	1,471.35	1.86%	569,130,719	572,703,530	3,572,811	0.63%
37 Leon	32,549.43	32,784.12	234.69	0.72%	223,723,948	222,893,378	(830,570)	-0.37%
38 Levy	5,844.72	5,786.83	(57.89)	-0.99%	41,498,614	40,669,258	(829,356)	-2.00%
39 Liberty	1,453.38	1,456.19	2.81	0.19%	10,110,569	10,029,606	(80,963)	-0.80%
40 Madison	2,705.14	2,679.63	(25.51)	-0.94%	18,381,492	18,069,600	(311,892)	-1.70%
41 Manatee	42,274.90	42,747.58	472.68	1.12%	289,324,333	291,069,045	1,744,712	0.60%
42 Marion	41,593.25	41,245.50	(347.75)	-0.84%	274,906,546	271,070,149	(3,836,397)	-1.40%
43 Martin	17,568.68	17,570.24	1.56	0.01%	126,786,889	126,309,816	(477,073)	-0.38%
44 Monroe	7,908.19	8,027.58	119.39	1.51%	65,123,167	64,127,161	(996,006)	-1.53%
45 Nassau	11,158.72	11,322.01	163.29	1.46%	77,945,683	77,116,703	(828,980)	-1.06%
46 Okaloosa	28,656.27	28,522.10	(134.17)	-0.47%	190,768,543	189,797,581	(970,962)	-0.51%
47 Okeechobee	6,889.76	6,885.61	(4.15)	-0.06%	47,298,211	47,024,730	(273,481)	-0.58%
48 Orange	169,847.61	171,647.61	1,800.00	1.06%	1,154,708,390	1,160,790,292	6,081,902	0.53%
49 Osceola	51,171.68	51,584.75	413.07	0.81%	345,689,180	346,828,027	1,138,847	0.33%
50 Palm Beach	171,747.16	173,369.98	1,622.82	0.94%	1,200,947,394	1,204,821,540	3,874,146	0.32%
51 Pasco	66,499.72	66,977.52	477.80	0.72%	457,553,438	458,021,971	468,533	0.10%
52 Pinellas	103,859.84	102,503.07	(1,356.77)	-1.31%	725,843,025	712,031,591	(13,811,434)	-1.90%
53 Polk	92,782.49	92,821.70	39.21	0.04%	630,530,482	627,209,183	(3,321,299)	-0.53%
54 Putnam	11,059.62	11,000.90	(58.72)	-0.53%	75,983,015	75,130,763	(852,252)	-1.12%
55 St. Johns	29,638.85	30,294.02	655.17	2.21%	204,078,890	206,796,301	2,717,411	1.33%
56 St. Lucie	38,004.81	38,814.10	809.29	2.13%	260,759,388	264,035,919	3,276,531	1.26%
57 Santa Rosa	25,137.97	25,078.00	(59.97)	-0.24%	161,110,525	159,845,244	(1,265,281)	-0.79%
58 Sarasota	41,260.47	41,565.82	305.35	0.74%	302,137,605	301,503,914	(633,691)	-0.21%
59 Seminole	64,102.40	63,711.72	(390.68)	-0.61%	435,060,187	428,574,966	(6,485,221)	-1.49%
60 Sumter	7,317.48	7,370.79	53.31	0.73%	48,871,863	49,813,126	941,263	1.93%
61 Suwannee	5,982.12	5,909.98	(72.14)	-1.21%	38,426,336	37,723,035	(703,301)	-1.83%
62 Taylor	2,874.26	2,799.95	(74.31)	-2.59%	19,231,968	18,635,473	(596,495)	-3.10%
63 Union	2,221.72	2,213.74	(7.98)	-0.36%	15,561,012	15,436,147	(124,865)	-0.80%
64 Volusia	61,986.55	61,435.97	(550.58)	-0.89%	418,713,115	411,920,541	(6,792,574)	-1.62%
65 Wakulla	5,185.41	5,177.57	(7.84)	-0.15%	34,908,630	34,474,949	(433,681)	-1.24%
66 Walton	7,044.43	7,141.13	96.70	1.37%	50,754,583	51,065,000	310,417	0.61%
67 Washington	3,451.34	3,474.20	22.86	0.66%	23,509,965	23,497,031	(12,934)	-0.06%
68 Washington Special	451.36	419.36	(32.00)	-7.09%	3,559,259	3,300,077	(259,182)	-7.28%
69 FAMU Lab School	518.63	550.00	31.37	6.05%	3,663,067	3,810,221	147,154	4.02%
70 FAU Palm Beach	633.56	664.56	31.00	4.89%	4,490,236	4,651,426	161,190	3.59%
71 FAU St Lucie	1,455.56	1,455.56	0.00	0.00%	9,532,374	9,521,963	(10,411)	-0.11%
72 FSU Broward	657.90	649.00	(8.90)	-1.35%	4,787,968	4,720,780	(67,188)	-1.40%
73 FSU Leon	1,704.70	1,701.00	(3.70)	-0.22%	11,174,854	10,995,834	(179,020)	-1.60%
74 UF Lab School	1,131.26	1,137.60	6.34	0.56%	7,815,345	7,710,873	(104,472)	-1.34%
75 Fla Virtual School	18,013.16	22,516.45	4,503.29	25.00%	101,535,218	116,966,010	15,430,792	15.20%
Total	2,620,317.06	2,640,080.14	19,763.08	0.75%	17,991,145,613	17,989,888,953	(1,256,660)	-0.01%

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2010-2011 FEFP - HOUSE BILL 5001 AS INTRODUCED

Increase in Total Potential and Total Potential per Unweighted FTE over 2009-2010 FEFP - Third Calculation

District	K-12 Total Potential Funds				K-12 Total Potential Funds per Unweighted FTE Student			
	2009-2010	2010-2011	Difference	Percentage Difference	2009-2010	2010-2011	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	186,302,555	183,594,031	(2,708,524)	-1.45%	6,872.22	6,791.92	(80.30)	-1.17%
2 Baker	34,446,969	34,618,251	171,282	0.50%	6,900.72	6,842.61	(58.11)	-0.84%
3 Bay	171,087,459	170,365,542	(721,917)	-0.42%	6,811.06	6,779.41	(31.65)	-0.46%
4 Bradford	22,703,149	21,846,775	(856,374)	-3.77%	7,263.06	7,233.50	(29.56)	-0.41%
5 Brevard	492,989,548	488,641,127	(4,348,421)	-0.88%	6,908.64	6,876.76	(31.88)	-0.46%
6 Broward	1,738,550,425	1,749,552,404	11,001,979	0.63%	6,829.92	6,791.10	(38.82)	-0.57%
7 Calhoun	15,325,130	15,469,820	144,690	0.94%	7,088.50	7,067.39	(21.11)	-0.30%
8 Charlotte	118,821,040	115,951,125	(2,869,915)	-2.42%	7,174.23	7,126.52	(47.71)	-0.67%
9 Citrus	105,943,371	105,300,974	(642,397)	-0.61%	6,715.42	6,686.40	(29.02)	-0.43%
10 Clay	246,687,515	245,160,743	(1,526,772)	-0.62%	6,871.24	6,809.65	(61.59)	-0.90%
11 Collier	327,691,307	325,790,425	(1,900,882)	-0.58%	7,785.41	7,674.95	(110.46)	-1.42%
12 Columbia	68,516,021	68,745,456	229,435	0.33%	6,846.42	6,794.47	(51.95)	-0.76%
13 Miami-Dade	2,302,552,895	2,328,169,730	25,616,835	1.11%	6,747.55	6,692.19	(55.36)	-0.82%
14 DeSoto	34,731,257	34,793,594	62,337	0.18%	6,909.64	6,863.59	(46.05)	-0.67%
15 Dixie	14,621,338	14,628,952	7,614	0.05%	7,024.93	6,942.37	(82.56)	-1.18%
16 Duval	864,971,519	854,321,046	(10,650,473)	-1.23%	7,007.79	6,977.98	(29.81)	-0.43%
17 Escambia	268,006,993	264,358,819	(3,648,174)	-1.36%	6,687.69	6,684.93	(2.76)	-0.04%
18 Flagler	89,967,875	89,725,925	(241,950)	-0.27%	6,885.59	6,777.39	(108.20)	-1.57%
19 Franklin	10,102,385	9,815,408	(286,977)	-2.84%	8,284.65	8,029.88	(254.77)	-3.08%
20 Gadsden	40,422,848	39,668,655	(754,193)	-1.87%	6,871.44	6,859.87	(11.57)	-0.17%
21 Gilchrist	19,386,994	19,078,847	(308,147)	-1.59%	7,407.28	7,370.08	(37.20)	-0.50%
22 Glades	10,176,275	10,042,191	(134,084)	-1.32%	7,081.96	7,116.72	34.76	0.49%
23 Gulf	13,372,883	13,001,405	(371,478)	-2.78%	6,766.42	6,832.13	65.71	0.97%
24 Hamilton	12,489,073	11,863,244	(625,829)	-5.01%	7,274.41	7,248.36	(26.05)	-0.36%
25 Hardee	34,160,344	34,573,605	413,261	1.21%	6,777.99	6,695.28	(82.71)	-1.22%
26 Hendry	47,154,788	46,017,962	(1,136,826)	-2.41%	6,885.58	6,895.82	10.24	0.15%
27 Hernando	150,648,944	150,675,087	26,143	0.02%	6,619.95	6,571.61	(48.34)	-0.73%
28 Highlands	82,036,211	82,023,042	(13,169)	-0.02%	6,805.29	6,754.32	(50.97)	-0.75%
29 Hillsborough	1,309,688,288	1,308,306,618	(1,381,670)	-0.11%	6,862.14	6,829.45	(32.69)	-0.48%
30 Holmes	22,359,451	22,236,796	(122,655)	-0.55%	6,801.44	6,755.76	(45.68)	-0.67%
31 Indian River	120,581,239	120,894,066	312,827	0.26%	6,885.65	6,845.00	(40.65)	-0.59%
32 Jackson	48,265,012	47,970,244	(294,768)	-0.61%	6,841.85	6,818.13	(23.72)	-0.35%
33 Jefferson	8,438,113	8,288,966	(149,147)	-1.77%	7,259.03	7,075.88	(183.15)	-2.52%
34 Lafayette	7,681,686	7,612,695	(68,991)	-0.90%	6,806.45	6,725.65	(80.80)	-1.19%
35 Lake	264,328,687	266,072,629	1,743,942	0.66%	6,534.70	6,489.29	(45.41)	-0.69%
36 Lee	569,130,719	572,703,530	3,572,811	0.63%	7,177.33	7,090.81	(86.52)	-1.21%
37 Leon	223,723,948	222,893,378	(830,570)	-0.37%	6,873.36	6,798.82	(74.54)	-1.08%
38 Levy	41,498,614	40,669,258	(829,356)	-2.00%	7,100.19	7,027.90	(72.29)	-1.02%
39 Liberty	10,110,569	10,029,606	(80,963)	-0.80%	6,956.59	6,887.57	(69.02)	-0.99%
40 Madison	18,381,492	18,069,600	(311,892)	-1.70%	6,795.02	6,743.32	(51.70)	-0.76%
41 Manatee	289,324,333	291,069,045	1,744,712	0.60%	6,843.88	6,809.02	(34.86)	-0.51%
42 Marion	274,906,546	271,070,149	(3,836,397)	-1.40%	6,609.40	6,572.11	(37.29)	-0.56%
43 Martin	126,786,889	126,309,816	(477,073)	-0.38%	7,216.64	7,188.85	(27.79)	-0.39%
44 Monroe	65,123,167	64,127,161	(996,006)	-1.53%	8,234.90	7,988.36	(246.54)	-2.99%
45 Nassau	77,945,683	77,116,703	(828,980)	-1.06%	6,985.18	6,811.22	(173.96)	-2.49%
46 Okaloosa	190,768,543	189,797,581	(970,962)	-0.51%	6,657.13	6,654.40	(2.73)	-0.04%
47 Okeechobee	47,298,211	47,024,730	(273,481)	-0.58%	6,865.00	6,829.42	(35.58)	-0.52%
48 Orange	1,154,708,390	1,160,790,292	6,081,902	0.53%	6,798.50	6,762.64	(35.86)	-0.53%
49 Osceola	345,689,180	346,828,027	1,138,847	0.33%	6,755.48	6,723.46	(32.02)	-0.47%
50 Palm Beach	1,200,947,394	1,204,821,540	3,874,146	0.32%	6,992.53	6,949.42	(43.11)	-0.62%
51 Pasco	457,553,438	458,021,971	468,533	0.10%	6,880.53	6,838.44	(42.09)	-0.61%
52 Pinellas	725,843,025	712,031,591	(13,811,434)	-1.90%	6,988.68	6,946.44	(42.24)	-0.60%
53 Polk	630,530,482	627,209,183	(3,321,299)	-0.53%	6,795.79	6,757.14	(38.65)	-0.57%
54 Putnam	75,983,015	75,130,763	(852,252)	-1.12%	6,870.31	6,829.51	(40.80)	-0.59%
55 St. Johns	204,078,890	206,796,301	2,717,411	1.33%	6,885.52	6,826.31	(59.21)	-0.86%
56 St. Lucie	260,759,388	264,035,919	3,276,531	1.26%	6,861.22	6,802.58	(58.64)	-0.85%
57 Santa Rosa	161,110,525	159,845,244	(1,265,281)	-0.79%	6,409.05	6,373.92	(35.13)	-0.55%
58 Sarasota	302,137,605	301,503,914	(633,691)	-0.21%	7,322.69	7,253.65	(69.04)	-0.94%
59 Seminole	435,060,187	428,574,966	(6,485,221)	-1.49%	6,786.96	6,726.78	(60.18)	-0.89%
60 Sumter	48,871,863	49,813,126	941,263	1.93%	6,678.78	6,758.18	79.40	1.19%
61 Suwannee	38,426,336	37,723,035	(703,301)	-1.83%	6,423.53	6,382.94	(40.59)	-0.63%
62 Taylor	19,231,968	18,635,473	(596,495)	-3.10%	6,691.10	6,655.64	(35.46)	-0.53%
63 Union	15,561,012	15,436,147	(124,865)	-0.80%	7,004.04	6,972.88	(31.16)	-0.44%
64 Volusia	418,713,115	411,920,541	(6,792,574)	-1.62%	6,754.90	6,704.88	(50.02)	-0.74%
65 Wakulla	34,908,630	34,474,949	(433,681)	-1.24%	6,732.09	6,658.52	(73.57)	-1.09%
66 Walton	50,754,583	51,065,000	310,417	0.61%	7,204.92	7,150.83	(54.09)	-0.75%
67 Washington	23,509,965	23,497,031	(12,934)	-0.06%	6,811.84	6,763.29	(48.55)	-0.71%
68 Washington Special	3,559,259	3,300,077	(259,182)	-7.28%	7,885.63	7,869.32	(16.31)	-0.21%
69 FAMU Lab School	3,663,067	3,810,221	147,154	4.02%	7,062.97	6,927.67	(135.30)	-1.92%
70 FAU Palm Beach	4,490,236	4,651,426	161,190	3.59%	7,087.31	6,999.26	(88.05)	-1.24%
71 FAU St Lucie	9,532,374	9,521,963	(10,411)	-0.11%	6,548.94	6,541.79	(7.15)	-0.11%
72 FSU Broward	4,787,968	4,720,780	(67,188)	-1.40%	7,277.65	7,273.93	(3.72)	-0.05%
73 FSU Leon	11,174,854	10,995,834	(179,020)	-1.60%	6,555.32	6,464.34	(90.98)	-1.39%
74 UF Lab School	7,815,345	7,710,873	(104,472)	-1.34%	6,908.53	6,778.19	(130.34)	-1.89%
75 Fla Virtual School	101,535,218	116,966,010	15,430,792	15.20%	5,636.72	5,194.69	(442.03)	-7.84%
Total	17,991,145,613	17,989,888,953	(1,256,660)	-0.01%	6,866.02	6,814.15	(51.87)	-0.76%